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## Cyngor Bwrdeistref Sirol Pen-y-bont ar Ogwr

### Bridgend County Borough Council



Swyddfeydd Dinesig, Stryd yr Angel, Pen-y-bont, CF31 4WB / Civic Offices, Angel Street, Bridgend, CF31 4WB

*Rydym yn croesawu gohebiaeth yn Gymraeg.  
Rhowch wybod i ni os mai Cymraeg yw eich  
dewis iaith.*

*We welcome correspondence in Welsh. Please  
let us know if your language choice is Welsh.*



Annwyl Cyngorydd,

### **PWYLLGOR CRAFFU TESTUN 3**

Cynhelir Cyfarfod Pwyllgor Craffu Testun 3 yn Siambr y Cyngor - Swyddfeydd Dinesig, Stryd yr Angel, Pen-y-bont ar Ogwr CF31 4WB ar **Dydd Mawrth, 12 Mehefin 2018 am 09:30.**

### **AGENDA**

1. Ymddiheuriadau am absenoldeb  
Derbyn ymddiheuriadau am absenoldeb gan Aelodau.
2. Datganiadau o fuddiant  
Derbyn datganiadau o ddiddordeb personol a rhagfarnol (os o gwbl) gan Aelodau / Swyddogion yn unol â darpariaethau'r Cod Ymddygiad Aelodau a fabwysiadwyd gan y Cyngor o 1 Medi 2008.
3. Cymeradwyaeth Cofnodion 3 - 8  
I dderbyn am gymeradwyaeth y Cofnodion cyfarfod y 21 03 18.
4. Blaenraglen Waith 9 - 22
5. Enwebiad i banel trosolwg a chraffu y bwrdd gwasanaeth cyhoeddus 23 - 26
6. Adroddiad enwebu hyrwyddwr rianta corfforaethol 27 - 30
7. Adolygiad Gwasanaethau Priffyrdd 31 - 42  
Gwahoddedigion:

Cyng Richard Young – Aelod Cabinet Cymunedau  
Mark Shephard – Cyfarwyddwr Corfforaethol, Cymunedau  
Zak Shell – Pennaeth Gwasanaethau Cymdogaeth  
Kevin Mulcahy – Rheolwr Grwp Priffyrdd  
Andrew Hobbs – Rheolwr Grwp Gwaith Stryd

8. Materion Brys

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Negeseuon SMS/ SMS Messaging: 07581 157014

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Gwefan/Website: [www.bridgend.gov.uk](http://www.bridgend.gov.uk)

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I ystyried unrhyw eitemau o fusnes y, oherwydd amgylchiadau arbennig y cadeirydd o'r farn y dylid eu hystyried yn y cyfarfod fel mater o frys yn unol â Rhan 4 (pharagraff 4) o'r Rheolau Trefn y Cyngor yn y Cyfansoddiad.

Yn ddiffuant

**P A Jolley**

Cyfarwyddwr Gwasanaethau Gweithredol a Phartneriaethol

**Dosbarthiad:**

Cynghowrwr

SE Baldwin

TH Beedle

N Clarke

P Davies

DG Howells

A Hussain

Cynghorwyr

DRW Lewis

JC Radcliffe

RMI Shaw

JC Spanswick

RME Stirman

G Thomas

Cynghorwyr

JH Tildesley MBE

E Venables

MC Voisey

DBF White

# Agenda Item 3

## PWYLLGOR CRAFFU TESTUN 3 - DYDD MERCHER, 21 MAWRTH 2018

COFNODION CYFARFOD Y PWYLLGOR CRAFFU TESTUN 3 A GYNHALIWIYD YN SIAMBR Y CYNGOR - SWYDDFEYDD DINESIG, STRYD YR ANGEL, PEN-Y-BONT AR OGWR CF31 4WB DYDD MERCHER, 21 MAWRTH 2018, AM 09:30

### Presennol

Y Cyngorydd JC Spanswick – Cadeirydd

SE Baldwin  
A Hussain  
JE Williams

TH Beedle  
RMI Shaw

N Clarke  
G Thomas

DG Howells  
E Venables

### Ymddiheuriadau am Absenoldeb

P Davies, RM Granville, DRW Lewis a/ac RME Stirman

### Swyddogion:

Sarah Daniel	Swyddog Gwasanaethau Democraidd - Craffu
Michael Pitman	Prentys Busnes Gweinyddol Gwasanaethau Democraidd
Andrew Rees	Uwch Swyddog Gwasanaethau Democraidd - Pwyllgorau

### Gwahoddedigion:

Jennifer Ellis	Rheolwr Strategaeth a Buddsoddiad Tai, Cyngor RCT
Jonathan Flower	Rheolwr Grŵp - Datblygu
Andrew Jolley	Cyfarwyddwr Corfforaethol Gwasanaethau Gweithredol a Phartneriaethiol
Martin Morgans	Pennaeth Gwasanaeth - Perfformiad a Gwasanaethau Partneriaeth
Jonathan Parsons	Rheolwr Grŵp Datblygu
Cynghorydd Dhanisha Patel	Aelod Cabinet - Lles a Chenedlaethau Dyfodol
Helen Pembridge	Arweinydd Tim - Gwasanaethau Cymdogaeth
Cynghorydd Hywel Williams	Dirprwy Arweinydd
Cynghorydd Richard Young	Aelod Cabinet - Cymunedau

## 30. DATGAN BUDDIANNAU

Datganwyd y buddiannau canlynol:

Datganodd y Cynghorydd E Venables fuddiant rhagfarnus yn eitem 5 – Eiddo Gwag, gan ei bod yn berchen ar ddau eiddo gwag. Gadawodd y Cynghorydd Venables y cyfarfod wrth i'r eitem hon gael ei hystyried.

## 31. CYMERADWYO COFNODION

### PENDERFYNWYD:

Cymeradwyo cofnodion cyfarfodydd y Pwyllgor Craffu a Throsolwg Pwnc 3 ar 17 Ionawr a 12 Chwefror 2018 yn gofnod gwir a chywir.

**32. DIWEDDARIAD AR Y FLAENRAGLEN WAITH**

Adroddodd y Swyddog Craffu ar yr eitemau a gafodd eu blaenoriaethu gan y Pwyllgor Craffu a Throsolwg Corfforaethol a oedd yn cynnwys yr eitem nesaf a ddirprwywyd i'r Pwyllgor hwn ei hystyried. Cyflwynodd restr o eitemau posibl eraill hefyd i'w blaenoriaethu a gofynnodd i'r Pwyllgor nodi unrhyw eitemau eraill i'w hystyried drwy ddefnyddio'r ffurflen meini prawf a bennwyd ymlaen llaw.

**Casgliadau**

- (1) Cymeradwyodd y Pwyllgor yr adborth o'i gyfarfod blaenorol a nododd y rhestr o ymatebion, gan gynnwys y rhai oedd yn dal heb eu cyflawni;
- (2) Nododd aelodau'r Pwyllgor fod eitem am Dai Brys wedi cael eu dirprwyo iddynt ar gyfer y cyfarfod nesaf;
- (3) Nodwyd bod angen manylion pellach ar gyfer eitemau eraill yn Nhabl B Atodiad B y Flaenraglen Waith cyffredinol;
- (4) Ystyriodd y ffurflenni meini prawf a gwblhawyd yn Atodiad C a phenderfynodd a oedd yn dymuno ychwanegu'r eitemau hyn a gynigiwyd at y Flaenraglen Waith.

**33. EITEMAU BRYD**

Derbyniodd y Cadeirydd gyflwyniad gan Jennifer Ellis, Rheolwr Strategaeth Tai a Buddsoddiad, Cyngor Rhondda Cynon Taf, ynghylch y dull a gymerodd Cyngor Rhondda Cynon Taf i fynd i'r afael ag eiddo gwag fel mater o frys yn unol â Rhan 4 (paragraff 4) Rheolau Gweithdrefnau'r Cyngor o fewn y Cyfansoddiad, er mwyn iddo gael ei ystyried ar y cyd â'r adroddiad am Eiddo Gwag.

**34. EIDDO GWAG**

Rhododd Jennifer Ellis, Rheolwr Strategaeth a Buddsoddiad Tai Cyngor Rhondda Cynon Taf, gyflwyniad i'r Pwyllgor ynghylch mynd i'r afael ag eiddo gwag. Dywedodd fod y dull o fynd i'r afael ag eiddo gwag yn deillio o gael 3,375 o eiddo gwag yn 2014/15, a oedd yn cynrychioli 2% o'r stoc, o gymharu â'r sefyllfa yn CBSP, lle mae 2,800 o eiddo gwag, sy'n cynrychioli 2% o'r stoc. Sefydlodd Cyngor Rhondda Cynon Taf Weithgor Craffu, a gyflwynodd gyfres o argymhellion, gan gynnwys nodi cyfleoedd ariannu, cyflwyno dull targedig, codi ymwybyddiaeth a rhoi cyngor a gwybodaeth.

Dywedodd y Rheolwr Strategaeth Tai a Buddsoddiad wrth y Pwyllgor y rhoddwyd ystyriaeth i ardaloedd â galw uchel, gan gydnabod nad oedd pob tŷ yn gweddu i bawb oherwydd roedd gwahaniaethau eang rhwng cymunedau yng ngogledd a de'r Fwrdeistref o ran y galw am dai. Anfonwyd arolwg drwy'r post i berchenogion eiddo a oedd wedi bod yn wag am 6 mis er mwyn deall cyflwr yr eiddo a bwriadau'r perchenogion yn well.

Tynnodd sylw at rôl y Cyngor, yr adnoddau a'r projectau ar gyfer mynd i'r afael ag eiddo gwag a thynnodd sylw hefyd at astudiaeth achos a welodd Hen Neuadd y Dref yn Aberdâr yn dod yn ôl i ddefnydd. Roedd Cyngor Rhondda Cynon Taf wedi cymeradwyo 117 o Grantiau Eiddo Gwag hyd yn hyn a oedd yn dod i gyfanswm o £2.2m yn 2018/19. Amlinellodd y Rheolwr Strategaeth Tai a Buddsoddiad y dulliau gorfodi a gymerodd Cyngor Rhondda Cynon Taf. Roedd Cyngor Rhondda Cynon Taf yn bwriadu sefydlu Rhith-dîm Eiddo Gwag; strategaeth eiddo gwag newydd; cynyddu'r raddfa; nodi ffynonellau ariannu pellach a chyfleodd i weithio'n rhanbarthol, ac ymgymryd â gwaith ymchwil pellach i danategu dulliau newydd.

Dywedodd Rheolwr Corfforaethol y Gwasanaethau Gweithredol a Phartneriaeth wrth y Pwyllgor am ddull CBSP a oedd yn cael ei gydlynu gan Bennaeth y Gwasanaethau

Perfformiad a Phartneriaeth. Dywedodd wrth y Pwyllgor hefyd fod y Cyngor wedi cymeradwyo swydd Swyddog Eiddo Gwag a gofynnodd i'r Pwyllgor argymhell sut i fynd ati i sicrhau adnoddau ar gyfer y swydd. Dywedodd ei fod yn parhau i gael cymorth gwych gan y Gwasanaethau Rheoliadol a Rennir (GRhR) a bod posibilrwydd y gallai'r GRhR ymgymryd â'r rôl hon oherwydd arbenigedd y gwasanaeth o ran delio ag eiddo segur a chan fod gan y gwasanaeth fwy nag un aelod o staff yn y rôl hon.

Dywedodd Pennaeth y Gwasanaethau Perfformiad a Phartneriaeth wrth y Pwyllgor fod Gweithgor Traws-gyfarwyddiaeth wedi cael ei sefydlu, a'i flaenoriaeth gyntaf yw deall beth yw'r sefyllfa o ran nifer yr eiddo gwag, o gymharu ag awdurdodau lleol eraill yng Nghymru a ledled y DU. Dywedodd fod tipyn yn digwydd ar hyn o bryd i fynd i'r afael ag eiddo gwag. Fodd bynnag, nid oedd Cyfarwyddiaethau wedi gweithredu yn gydlynol yn y gorffennol wrth ddelio â'r broblem. Dywedodd wrth y Pwyllgor hefyd fod arferion gorau o ran sut i ymdrin ag eiddo gwag a bod gan y GRhR lawer o wybodaeth ar ei gronfa ddata eiddo. Mae holiadur yn cael ei lunio i'w anfon at berchenogion eiddo gwag.

Gofynnodd y Pwyllgor a gynhaliwyd cyfweiliadau i benodi Swyddog Eiddo Gwag. Dywedodd Cyfarwyddwr Corfforaethol y Gwasanaethau Gweithredol a Phartneriaeth nad oeddynt wedi penodi unrhyw un i'r swydd hyd yn hyn oherwydd roedd yn rhaid aros i'r broses gyllido gael ei chwblhau. Dywedodd mai un opsiwn fyddai defnyddio arbenigedd y GRhR wrth ymdrin â'r problemau sy'n gysylltiedig ag eiddo gwag. Dywedodd yr Aelod Cabinet dros Lesiant Cenedlaethau'r Dyfodol y byddai gan y GRhR wydnwch o fewn ei wasanaeth ar gyfer swyddogaeth y Swyddog Eiddo Gwag. Gofynnodd y Pwyllgor a fyddai hyn yn golygu aelod ychwanegol o staff o fewn y GRhR. Dywedodd Cyfarwyddwr Corfforaethol y Gwasanaethau Gweithredol a Phartneriaeth wrth y Pwyllgor fod cynnig i'r Cyngor hwn ariannu'r swydd o fewn y GRhR ac y byddai'n ychwanegu at yr adnoddau o fewn y GRhR. Gofynnodd y Pwyllgor a oedd gan y GRhR gapasiti i ymdrin â'r gwaith eiddo gwag petai CBSP yn mabwysiadu dull tebyg i Gyngor Rhondda Cynon Taf. Dywedodd Cyfarwyddwr Corfforaethol y Gwasanaethau Gweithredol a Phartneriaeth y byddai'n disgwyl ymdrin ag eiddo gwag drwy weithredu'n sydyn i gychwyn, a fyddai'n cael ei wrthbwysu gan ostyngiad mewn perfformiad wrth ymdrin â'r problemau mwy difrifol. Dywedodd mai'r elfen fwyaf anodd fyddai gorfodi a defnyddio pwerau prynu gorfodol. Dywedodd wrth y Pwyllgor fod gan y GRhR brofiad o ymdrin ag eiddo gwag ac yn perfformio i lefel uchel.

Cyfeiriodd y Pwyllgor at yr eiddo a oedd wedi bod yn wag ers 6 i 24 mis ac ystyriodd fod angen dull cyfunol o dargedu'r eiddo hynny i ddod â nhw yn ôl i ddefnydd a'u hatal rhag cwmpo i'r categori nesaf sef bod yn wag am ddwy flynedd neu fwy.

Cyfeiriodd y Pwyllgor at yr hawl sydd gan siopau a swyddfeydd i gael cyfnod 3 mis heb ardrethi a'r hawl sydd gan ffatrïoedd a warysau i gael cyfnod 6 mis heb ardrethi dan ddeddfwriaeth Ardrethi Busnes cyn i'r ardrethi llawn ddod yn weithredol, a gofynnodd beth oedd y gyfradd llwyddiant o ran casglu ardrethi busnes ar yr eiddo gwag hynny. Dywedodd Pennaeth y Gwasanaethau Perfformiad a Phartneriaeth wrth y Pwyllgor y bydd y gweithgarwch y mae swyddogion yn ymgymryd ag e wrth ymdrin ag eiddo gwag yn mynd i'r afael â diffyg taliadau ardrethi busnes ar eiddo gwag.

Gofynnodd y Pwyllgor a fyddai'n bosibl i swyddogion edrych ar ostwng yr ardrethi busnes er mwyn annog busnesau i aros yn nghanol trefi er mwyn osgoi diwylliant o fusnesau'n mynd a dod. Dywedodd Pennaeth y Gwasanaethau Perfformiad a Phartneriaeth y byddai asesiad yn cael ei gynnal o'r busnesau sy'n talu ardrethi busnes a'r rhai nad ydynt drwy'r Dreth Gyngor. Dywedodd y Prif Swyddog Strategaeth, Tai wrth y Pwyllgor fod gan siopau gwag yr hawl am gyfnod o 3 mis heb ardrethi cyn iddynt orfod talu'r ardrethi busnes.

Cyfeiriodd y Pwyllgor at y 116 o eiddo masnachol preifat gwag yn ardal Cyngor Tref Pen-y-bont a dywedodd nad oedd hyn yn gynaliadwy a bod angen mynd i'r afael â'r rhesymau dros gael eiddo gwag. Cwestiynodd y Pwyllgor niferoedd yr eiddo a oedd wedi cael eu dad-fandio gan Asiantaeth y Swyddfa Brisio. Roedd y Pwyllgor yn ymwybodol bod Cyngor Sir Benfro yn bwriadu codi tâl 150% ar eiddo oedd wedi'i adael yn segur ac heb ddodrefn. Dywedodd yr Aelod Cabinet dros Lesiant Cenedlaethau'r Dyfodol y byddai'n dda cael barn y Pwyllgor ar faint o dâl i'w godi. Dywedodd Cyfarwyddwr Corfforaethol y Gwasanaethau Gweithredol a Phartneriaeth wrth y Pwyllgor y gallai'r Pwyllgor ystyried adroddiad pellach am y cynnydd sy'n cael ei wneud o ran dod ag eiddo gwag yn ôl i ddefnydd. Dywedodd Pennaeth y Gwasanaethau Perfformiad a Phartneriaeth wrth y Pwyllgor fod swyddogion wrthi'n canfod eiddo sydd wedi'u dad-fandio a byddai hynny'n destun adroddiad pellach.

Cyfeiriodd y Pwyllgor at berfformiad awdurdodau lleol eraill wrth ddod ag eiddo gwag yn ôl i ddefnydd. Dywedodd Pennaeth y Gwasanaethau Perfformiad a Phartneriaeth wrth y Pwyllgor fod awdurdodau yn cofnodi eu heiddo gwag yn wahanol ac roedd o'r farn y byddai perfformiad yr awdurdod hwn yn aros yr un fath.

Gofynnodd y Pwyllgor beth oedd dull Cyngor Rhondda Cynon Taf mewn perthynas â landlordiaid preifat. Dywedodd y Rheolwr Strategaeth Tai a Buddsoddiad wrth y Pwyllgor fod landlordiaid yn prynu eiddo ac yna'n sylweddoli bod gormod o waith i'w wneud arnynt, ac maent yna'n gadael yr eiddo'n segur. Nid dyma oedd yn digwydd ag eiddo oedd yn cael eu prynu ar ystadau tai cymdeithasol.

Dywedodd y Pwyllgor fod perfformiad Pen-y-bont o ran dod ag eiddo gwag yn ôl i ddefnydd yn well na Chaerdydd. Dywedodd Arweinydd Tîm y Gwasanaethau Cymdogaeth wrth y Pwyllgor fod Cyngor Caerdydd wedi penodi Swyddog Eiddo Gwag yn 2017 gyda'r nod o wella perfformiad. Dywedodd nad oedd gan Gyngor Bro Morgannwg Swyddog Eiddo Gwag a'i fod yn defnyddio'r GRhR.

Gofynnodd y Pwyllgor a oedd y dyraniad o £900,010 ar gyfer Troi Tai'n Gartrefi wedi cael ei wario. Dywedodd y Prif Swyddog Strategaeth, Tai fod yr arian yn ailgylchadwy a gellir ei ddefnyddio eto. Roedd y dyraniad llawn wedi cael ei wario a thua 50% o'r arian wedi'i ad-dalu, ac roedd ar gael i ddarparu benthyciadau sefydlog di-log am ddim i berchenogion eiddo gwag.

Gofynnodd y Pwyllgor beth allai CBSP ddysgu o ddull Cyngor Rhondda Cynon Taf o ymdrin ag eiddo gwag. Dywedodd Pennaeth y Gwasanaethau Perfformiad a Phartneriaeth wrth y Pwyllgor y byddant yn anfon holiadur cynhwysfawr at berchenogion eiddo gwag a gallai swyddogion fynychu arwerthiannau eiddo. Dywedodd y gallai perchenogion/datblygwyr sy'n cynnal gwaith ar eiddo gwag gael gwybod am yr hawl i dderbyn gostyngiadau TAW mewn pecynnau gwybodaeth sy'n cael eu dosbarthu.

Gofynnodd y Pwyllgor a oedd yn adlewyrchiad teg mai ond 2 hysbysiad Adran 215 oedd wedi cael eu cyflwyno dan Ddeddf Cynllunio Gwlad a Thref 1990 yn y 2 flynedd ddiwethaf. Dywedodd Rheolwr y Grŵp Datblygu ei fod yn adlewyrchiad cywir. Fodd bynnag, mae cwmpas cyfyngedig i ddefnyddio Hysbysiadau o'r fath, yn sgil tirlfeddianwyr absennol a thirfeddianwyr heb lawer o arian i gynnal gwaith. Dywedodd y byddai cyflwyno hysbysiadau Adran 215 yn cael ei ystyried yn yr amgylchiadau cywir.

Gofynnodd y Pwyllgor a fyddai dyled yn cronni yn sgil gwneud gwaith yn ddiffygiol. Dywedodd Arweinydd Tîm y Gwasanaethau Cymdogaeth y gellir gorfodi gwerthiant pan fydd gwaith yn cael ei wneud yn ddiffygiol. Gofynnodd y Pwyllgor a oedd modd rhoi cyfyngiadau ar berchenogion i sicrhau bod eiddo yn dod yn ôl i ddefnydd pan fydd eiddo yn cael ei brynu ar werthiant gorfodol. Dywedodd Cyfarwyddwr Corfforaethol y Gwasanaethau Gweithredol a Phartneriaeth fod angen sicrhau bod y bobl sy'n prynu

eiddo gwag yn ymrwymedig i ddod â'r eiddo yn ôl i ddefnydd. Nid yw pwerau gorfodi yr awdurdod yn helpu i ddatrys y broblem o eiddo gwag.

Gofynnodd y Pwyllgor am eglurhad am y gost o £50 yr awr yn ystod gweithdrefn gwerthiant gorfodol. Dywedodd Arweinydd Tîm y Gwasanaethau Cymdogaeth fod tipyn o waith yn cael ei wneud fel rhan o werthiant gorfodol eiddo a nifer o ymweliadau safle angenrheidiol, cyflwyno hysbysiadau a mynychu arwerthiannau. Dywedodd Cyfarwyddwr Corfforaethol y Gwasanaethau Gweithredol a Phartneriaeth nad oedd yr awdurdod yn cael gwneud elw ac roedd yn hyderus bod y gyfradd fesul awr yn gywir.

Gofynnodd y Pwyllgor pam nad oedd modd cyfrifo'r golled bosibl yn y dreth gyngor oherwydd eiddo gwag, a pham nad oedd yr awdurdod wedi gosod premiwm ar gyfradd safonol y dreth gyngor ar eiddo gwag hirdymor. Dywedodd Cyfarwyddwr Corfforaethol y Gwasanaethau Gweithredol a Phartneriaeth fod angen ymdrin â'r mater yn gorfforaethol gan fod Cyfarwyddiaethau yn y gorffennol wedi cymryd eu barn eu hunain o ran delio ag eiddo gwag.

Gofynnodd y Pwyllgor a fyddai'n bosibl cael cynrychiolaeth gan Aelod ar y Gweithgor Eiddo Gwag. Dywedodd Cyfarwyddwr Corfforaethol y Gwasanaethau Gweithredol a Phartneriaeth mai rôl swyddogion oedd llunio polisi ac adrodd i Aelodau. Dywedodd Pennaeth y Gwasanaethau Perfformiad a Phartneriaeth mai blaenoriaeth y Gweithgor fyddai cynnal ymarfer cwmpas i nodi a mapio'r eiddo gwag o gymharu â ble mae'r angen am dai.

Diolchodd y Pwyllgor i bawb am ddod i'r cyfarfod.

### **Argymhellion**

Argymhellodd Aelodau y dylai CBSP benodi ei Swyddog Eiddo Gwag pwrpasol ei hun. Roedd Aelodau'n deall bod gan y Fwrdeistref broblemau sylweddol o ran niferoedd yr eiddo gwag a dywedodd ei fod yn hanfodol bod gan CBSP swyddog pwrpasol ei hun i fynd i'r afael â'r problemau yn y Fwrdeistref. Argymhellodd Aelodau y dylai'r Swyddog Eiddo Gwag ddod yn gydlynnydd ar y Gweithgor Eiddo Gwag.

Argymhellodd Aelodau y dylai swyddogion gymryd ymagwedd fwy cyfunol ar dargedu eiddo gwag a'u dychwelyd i ddefnydd er mwyn atal eiddo rhag cwmpo i gategori o fod yn wag am fwy na dwy flynedd, sy'n gwneud y broses o ddod â'r eiddo yn ôl i ddefnydd yn anoddach ac yn fwy costus. Argymhellodd Aelodau hefyd y dylai swyddogion gymryd ymagwedd dargedig ar eiddo gwag mewn ardaloedd dwysedd uchel, fel y soniodd y cynrychiolydd o Gyngor Rhondda Cynon Taf.

Argymhellodd Aelodau y dylai swyddogion ddefnyddio agwedd fwy rhagweithiol wrth ddod ag eiddo yn ôl i ddefnydd ac edrych ar ba offer ac adnoddau sydd ar gael iddynt. Fel enghraifft, soniodd Aelodau am swyddogion Rhondda Cynon Taf yn mynychu arwerthiannau eiddo yn yr ardal i rannu gwybodaeth â pherchenogion newydd am ba gymorth a grantiau oedd ar gael iddynt i ddod â'r eiddo yn ôl i ddefnydd ac y dylai CBSC geisio copio'r system arbennig hon.

Roedd Aelodau yn pryderu am y nifer fawr o eglwysi a chapeli gwag yn y Fwrdeistref ac argymhellwyd y dylai swyddogion geisio cysylltu â pherchenogion i ganfod eu cynlluniau hirdymor ar gyfer yr eiddo ac adrodd yn ôl i'r Aelodau.

### **Gofynnwyd am fwy o wybodaeth**

Gofynnodd Aelodau am dystiolaeth o ran pa mor llwyddiannus oedd Awdurdodau Lleol eraill wedi bod wrth ddod ag eiddo gwag yn ôl i ddefnydd ar ôl codi tâl treth gyngor 100% a mwy ar eiddo sydd wedi bod yn wag am fwy na 6 mis. Roedd aelodau'n teimlo bod angen mwy o wybodaeth arnynt cyn cynnig argymhelliad o ran sut y dylai CBSP

**PWYLLGOR CRAFFU TESTUN 3 - DYDD MERCHER, 21 MAWRTH 2018**

fynd ati i godi tâl Treth Gyngor ar eiddo gwag ac a fyddai codi tâl uwch yn annog perchenogion i ddod ag eiddo gwag yn ôl i ddefnydd.

Gofynnodd aelodau am ragor o wybodaeth am yr eiddo sydd wedi cael eu dad-fandio gan Asiantaeth y Swyddfa Briso. Gan gynnwys rhesymau dros beidio â bandio'r eiddo a faint o'r rhain oedd yn CBSP.

Gofynnodd aelodau faint yw'r golled ar gyfartaledd o ran y Dreth Gyngor yn CBSP oherwydd eiddo gwag yn y Fwrdeistref. Argymhellodd aelodau ddefnyddio eiddo Band D ar gyfartaledd er mwyn gallu cyfrifo'r golled.

Gofynnodd aelodau faint o'r 1,200 o eiddo sydd rhaid talu'r 50% ar y Dreth Gyngor ar gyfer eiddo gwag y mae CBSP wedi llwyddo i'w dderbyn.

Gofynnodd Aelodau i gadw'r eitem hon ar y Flaenraglen Waith ac ailymweld â'r mater mewn 6 mis i weld pa gynnydd y mae'r swyddogion wedi'i wneud o ran dod ag eiddo gwag yn ôl i ddefnydd yn y Fwrdeistref.

Daeth y cyfarfod i ben am 12:05



## BRIDGEND COUNTY BOROUGH COUNCIL

### REPORT TO THE SUBJECT OVERVIEW AND SCRUTINY COMMITTEE 3

12 JUNE 2018

### REPORT OF THE CORPORATE DIRECTOR – OPERATIONAL AND PARTNERSHIP SERVICES

#### FORWARD WORK PROGRAMME UPDATE

#### 1. Purpose of the Report

- a) To present the items prioritised by the Corporate Overview and Scrutiny Committee including the next item delegated to this Subject Overview and Scrutiny Committee;
- b) To present the Committee with a list of further potential items for comment and prioritisation;
- c) To ask the Committee to identify any further items for consideration using the pre-determined criteria form;
- d) To consider and approve the feedback from the previous meetings of the Subject Overview and Scrutiny Committee 3 and note the list of responses including any still outstanding at Appendix A.

#### 2. Connection to Corporate Improvement Objectives / Other Corporate Priorities

- 2.1 The key improvement objectives identified in the Corporate Plan 2018–2022 have been embodied in the Overview & Scrutiny Forward Work Programmes. The Corporate Improvement Objectives were adopted by Council on 22 February 2018 and formally set out the improvement objectives that the Council will seek to implement between 2018 and 2022. The Overview and Scrutiny Committees engage in review and development of plans, policy or strategies that support the Corporate Themes.

#### 3. Background

- 3.1 Under the terms of Bridgend County Borough Council's Constitution, each Overview and Scrutiny Committee must publish a Forward Work Programme (FWP) as far as it is known.
- 3.2 An effective FWP will identify the issues that the Committee wishes to focus on during the year and provide a clear rationale as to why particular issues have been selected, as well as the approach that will be adopted; i.e. will the Committee be undertaking a policy review/ development role ("Overview") or performance management approach ("Scrutiny").

## Feedback

- 3.3 All conclusions made at Subject Overview and Scrutiny Committee (SOSC) meetings, as well as recommendations and requests for information should be responded to by Officers, to ensure that there are clear outcomes from each topic investigated.
- 3.4 These will then be presented to the relevant Scrutiny Committee at their next meeting to ensure that they have had a response.
- 3.5 When each topic has been considered and the Committee is satisfied with the outcome, the SOSC will then present their findings to the Corporate Overview and Scrutiny Committee (COSC) who will determine whether to remove the item from the FWP or to re-add for further prioritisation at a future date.
- 3.6 The FWPs will remain flexible and will be revisited at each COSC meeting with input from each SOSC and any information gathered from FWP meetings with Corporate Directors and Cabinet.

## 4. Current Situation / Proposal

- 4.1 Attached at **Appendix B** is the overall FWP for the SOSCs which includes the topics prioritised by the COSC for the next set of SOSCs in Table A, as well as topics that were deemed important for future prioritisation at Table B. This has been compiled from suggested items from each of the SOSCs at previous meetings as well as the COSC. It also includes information proposed from Corporate Directors, detail from research undertaken by Scrutiny Officers and information from FWP Development meetings between the Scrutiny Chairs and Cabinet.
- 4.2 The Committee is asked to first consider the next topic they have been allocated by the COSC in Table A and determine what further detail they would like the report to contain, what questions they wish Officers to address and if there are any further invitees they wish to attend for this meeting to assist Members in their investigation.
- 4.3 The Committee is also asked to then prioritise up to six items from the list in Table B to present to the COSC for formal prioritisation and designation to each SOSC for the next set of meetings.

## Corporate Parenting

- 4.4 Corporate Parenting is the term used to describe the responsibility of a local authority towards looked after children and young people. This is a legal responsibility given to local authorities by the Children Act 1989 and the Children Act 2004. The role of the Corporate Parent is to seek for children in public care the outcomes every good parent would want for their own children. The Council as a whole is the 'corporate parent', therefore all Members have a level of responsibility for the children and young people looked after by Bridgend.

- 4.5 In this role, it is suggested that Members consider how each item they consider affects children in care and care leavers, and in what way can the Committee assist in these areas.
- 4.6 Scrutiny Champions can greatly support the Committee in this by advising them of the ongoing work of the Cabinet-Committee and particularly any decisions or changes which they should be aware of as Corporate Parents.

#### Identification of Further Items

- 4.7 The Committee are reminded of the Criteria form which Members can use to propose further items for the FWP which the Committee can then consider for prioritisation at a future meeting. The Criteria Form emphasises the need to consider issues such as impact, risk, performance, budget and community perception when identifying topics for investigation and to ensure a strategic responsibility for Scrutiny and that its work benefits the organisation.

### **5. Effect upon Policy Framework & Procedure Rules**

- 5.1 The work of the Overview & Scrutiny Committees relates to the review and development of plans, policy or strategy that form part of the Council's Policy Framework and consideration of plans, policy or strategy relating to the power to promote or improve economic, social or environmental wellbeing in the County Borough of Bridgend. Any changes to the structure of the Scrutiny Committees and the procedures relating to them would require the Bridgend County Borough Council constitution to be updated.

### **6. Equality Impact Assessment**

- 6.1 There are no equality implications attached to this report.

### **7. Well-being of Future Generations (Wales) Act 2015 Assessment**

- 7.1 The Act provides the basis for driving a different kind of public service in Wales, with 5 ways of working to guide how public services should work to deliver for people. The following is a summary to show how the 5 ways of working to achieve the well-being goals have been used to formulate the recommendations within this report:

- Long-term - The approval of this report will assist in the Planning of Scrutiny business in both the short-term and in the long-term on its policies, budget and service delivery
- Prevention - The early preparation of the Forward Work Programme allows for the advance planning of Scrutiny business where Members are provided an opportunity to influence and improve decisions before they are made by Cabinet
- Integration - The report supports all the wellbeing objectives

- Collaboration - Consultation on the content of the Forward Work Programme has taken place with the Corporate Management Board, Heads of Service, Elected Members and members of the public
- Involvement - Advanced publication of the Forward Work Programme ensures that the public and stakeholders can view topics that will be discussed in Committee meetings and are provided with the opportunity to engage.

## **8. Financial Implications**

8.1 There are no financial implications attached to this report.

## **9. Recommendations**

9.1 The Committee is recommended to:

- (i) Approve the feedback from the previous meetings of the Subject Overview and Scrutiny Committee 3 and note the list of responses including any still outstanding at Appendix A;
- (ii) Identify any additional information the Committee wish to receive on their next item delegated to them by Corporate Overview and Scrutiny Committee and any other items in the overall FWP shown in Appendix B;
- (iii) Consider the completed criteria forms attached at Appendix C and determine whether they wish to agree to add the proposed item to the FWP;
- (iv) Identify any additional items using the criteria form, for consideration on the Scrutiny Forward Work Programme.

**PA Jolley**

**Corporate Director - Operational and Partnership Services**

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### **Background documents**

None

Date of Meeting	Item	Members wished to make the following recommendations	Response/Comments
19-Apr-2018	Emergency Accommodation	<p>Members wished to thank all officers and external agencies in attendance at the meeting and for their comments and contributions to the report. The Committee recognised the excellent support service provided to people presenting themselves to the emergency accommodation provision and were encouraged by the partnership working in managing these provisions.</p>	
		<p>In relation to the options of a replacement facility in Brynmenyn, Members requested further information on each of the options before making a recommendation on their preferred option. They asked for officers to scope out further, all options presented to them and asked them to bring back to Scrutiny options on a replacement facility in the short, medium and longer term and to provide more detailed costings and timescales for each.</p>	<p>This is being taken forward currently and a fuller and more detailed option appraisal is being pursued. This detail will be reported back to Scrutiny to highlight the potential short, medium and long term options for consideration</p>
		<p>Members recommended that officers explore the opportunity to utilise surplus Local Authority owned buildings such as care homes that could be brought back into use.</p>	<p>This is being actively pursued as officers have linked in with Corporate Landlord and Adult Social Care colleagues to discuss the potential use of current and proposed surplus buildings to ascertain suitability. A meeting is scheduled for early June</p>

Members recommended that a permanent direct access floor space needs to be established for longer term use and officers should take an integrated approach in development of any new facility. Members recommended the permanent direct access floor space could be used as a hub for service users to access a range of support services and suggested that they explore the successful model of the Assia suite at the Authority's Civic Offices which is central in location, therefore easier to access a range of external support agencies with ease.

The current floorspace provision will continue to be provided on an indefinite basis. Pending usage and requirement, consideration may be given to seeking alternative provision if required.

The floorspace and town centre Hub (together with BCBC services) provides a holistic service for Homeless persons in Bridgend. This is constantly monitored and reviewed in line with need, suitability and requirement. Consideration of the Assia model and its successful components will be part of on-going review into the type provision to be established in the future

Members asked to receive the following further information	Response/Comments
<p>Members asked to receive information on the costs to house an individual at Ty Ogwr per annum</p>	<p>£214.43 per room per week for housing related support (Supporting People Programme). This equates to £30.63 per day.</p> <p>£361.50 rent and £8.27 service charge per room per week (normally funded via Housing Benefit). This equates to £52.82 per day.</p> <p>Therefore, the total cost per day is £83.45</p> <p>Based on these figures, if a client stayed at Ty Ogwr for a year the annual cost per person would be £30,459 per annum. Currently, the average length of stay is 40 days, which equates to £3,338 per person.</p>
<p>Members requested a site visit to the Kerrigan Project direct access floor space facility that is managed by Gwalia with a relevant BCBC officer so they are able to see what facilities are available and report back to the full Committee.</p>	<p>This has been agreed in principle and the projects welcome any proposed visit. Potentially suitable dates, times and numbers need to be sought and confirmed.</p>

Members asked for the approximate figures of street homelessness in Bridgend. Members understood that this fluctuates on a daily basis, but asked for approximate figures so they could understand the scale of the problem.

The last rough sleeper count was carried out between the hours of 10pm on 9th November and 5am on 10th November 2017. The count is a single night snapshot of the number of rough sleepers in the local authority area. The count identified 4 roughsleepers. 6 emergency beds were also occupied in the floor space project on the night of 9th November 2017.

An estimate of people sleeping rough is also undertaken once a year. 14 rough sleepers were identified during the period 16 - 29th October 2017.

As of week commencing 7th May 2018 the floor space project was occupied by an average of 8 persons each night with a high of 10 persons and a low of 6 persons.



## Scrutiny Forward Work Programme

The following items were previously prioritised by the Subject OVS Committees and considered by Corporate at its last meeting where the top three items were scheduled in for the next round of meetings:

Date	Subject Committee	Item	Specific Information to request	Rationale for prioritisation	Proposed date	Suggested Invitees	Prioritised by Committees	Webcast
12 June 2018	SOSC3	Highways Services	To include information of efficiency savings and the impact of what the MTFS has on the service To include information on the external review by people 2			Mark Shepherd, Corporate Director Communities;  Cllr Richard Young, Cabinet Member – Communities; Zak Shell, Head of Streetscene; Andrew Hobbs, Group Manager Streetworks		
4 July 2018	SOSC 1	School Standards	Requested from SOSC 1 meeting in February to receive a further report at a meeting in the near future, (to be agreed by Corporate Overview and Scrutiny), incorporating the following:  <ul style="list-style-type: none"> <li>• School Categorisation information;</li> <li>• In relation to Post-16 data at 4.53 of the report, the Committee requested that they receive the baseline for each school to give a better indication of how each school has improved;</li> <li>• Information on Bridgend's ranking for Key Stage 4 based on the latest results;</li> <li>• Information on what targets were set at each stage in order to determine whether the performance was expected and possibly a cohort issue or whether any actuals differed significantly from the targets set;</li> <li>• Information that the Consortium has gathered through drilling down into each schools' performance to determine what challenges schools face;</li> <li>• Further detail of the performance of those with ALN attending the PRU or Heronsbridge School as Members felt this was not incorporated into the report to a great degree;</li> <li>• Information on the work that the Consortium is doing to identify the variation for each secondary school at Key Stage 4, and what is being done about it;</li> <li>• More information in relation to each schools performance – not necessarily more data but detail of the where, what and how in relation to good and poor performance for each school so that the Committee has an overall understanding of the current situation and priority schools in Bridgend;</li> <li>• What extent are schools responding to the changes recently introduced such as the removal of Btec etc, to ensure they are still meeting the needs of the pupils;</li> <li>• What work is being done to mitigate against future dips in performance resulting from any changes to curriculum or changes to performance measures;</li> <li>• Evidence of how the Consortium has made a direct impact on schools and school performance, what outcomes can they be measured on in relation to Bridgend to assure Members of value for money;</li> <li>• What is being done to mitigate against the impact of changes in teachers to ensure that this does not have a resulting impact on the performance of pupils;</li> <li>• Performance in relation to vocational qualifications and non-core subjects – where are there causes for concern and where there is excellent work taking place etc.</li> </ul>			Lindsay Harvey, Interim Corporate Director - Education and Family Support; Cllr Charles Smith, Cabinet Member for Education and Regeneration; Nicola Echanis, Head of Education and Early Help; Mandy Paish, CSC Senior Challenge Advisor; Mike Glavin, Managing Director CSC Representative from School Budget Forum		
12 July 2018	SOSC 2	Safeguarding	To include Safeguarding activity in both Children and Adult Services. To also cover: <ul style="list-style-type: none"> <li>• Regional Safeguarding Boards</li> <li>• Bridgend Corporate Safeguarding Policy</li> <li>• Child Sexual Exploitation (CSE)</li> <li>• Deprivation of Liberty Standards (DOLS)</li> <li>• Domestic Abuse</li> <li>• Human Trafficking</li> <li>• Modern Slavery</li> <li>• How the Police assist the LA in relation to safeguarding vulnerable adults and children.</li> </ul>	Members stressed that this subject must be considered by Scrutiny on their FWP as is a huge responsibility of the Authority and Scrutiny must ensure the work being undertaken to protect some of the most vulnerable people is effective and achieving outcomes.		Susan Cooper Corporate Director Social Services and Wellbeing; Cllr Phil White, Cabinet Member – Social Services and Early Help; Jacqueline Davies, Head of Adult Social Care; Laura Kinsey, Head of Children's Social Care; Elizabeth Walton James, Group Manager Safeguarding and Quality Assurance; Terri Warrilow, Adult Safeguarding and Quality Manager; Representation from Police; Representation from Health.	SOSC2 Jan 18	
23 July 2018 (provisional)	SOSC 3	TBC						

Table B

The following items were deemed important for future prioritisation:

Item	Specific Information to request	Rationale for prioritisation	Proposed date	Suggested Invitees		Webcast
<b>ALN Reform</b>	When the Act has been further progressed, report to include consideration of the following points: a) How the Authority and Schools are engaging with parents over the changes to the Act? b) What the finalised process is for assessments and who is responsible for leading with them? c) What involvement/responsibilities do Educational Psychologists have under the Act? d) Has the Act led to an increase in tribunals and what impact has this had? This is set against the context of the recent announcement by the Lifelong Learning Minister that instead of saving £4.8m over four years the Act could potentially cost £8.2m due to an expected increase in the number of cases of dispute resolution. e) Given that the Act focuses on the involvement of young people and their parents, what support is available for those involved in court disputes? f) Outcomes from the Supported Internship programme. g) Support for those with ALN into employment. h) Staffing - Protection and support for staff, ALNCO support, workloads and capacity. i) Pupil-teacher ratios and class sizes and impact of Act on capacity of teachers to support pupils with ALN j) How is the implementation of the Act being monitored; what quality assurance frameworks are there and what accountability for local authorities, consortiums and schools?	Needs revisiting to monitor implementation of the Bill and if needs are being met as well as impact on future budgets -	COSC agreed with comments from Officers and will await further timing advice (March 2018)	Lindsay Harvey, Interim Corporate Director - Education and Family Support; Cllr Charles Smith, Cabinet Member for Education and Regeneration; Nicola Echanis, Head of Education and Early Help. Michelle Hatcher, Group Manager Inclusion and School Improvement Third Sector Representatives		SOSC 2 highlighted this item as suitable for webcasting.
<b>Advocacy</b>	Advocacy for Children and Adults: • The outcome from the Advocacy Pilot Scheme • The current system • Social Services & Wellbeing Act • Regional Children Services advocacy • Adult Services – Golden Thread Project		Corporate Director proposed September 2018	Susan Cooper Corporate Director Social Services and Wellbeing; Cllr Phil White, Cabinet Member – Social Services and Early Help; Jacqueline Davies, Head of Adult Social Care; Laura Kinsey, Head of Children's Social Care; Richard Thomas, Strategic Planning and Commissioning Officer.		
<b>Annual Recommendations/feedback Update to each SOSC</b>	Update on all feedback that required follow up and recommendations - Cabinet and Officer ones <i>(COSC Receive report - SOSCs for info)</i>		Proposed for March 2018 to inform next years FWP planning	None		
<b>Care Inspectorate Wales (CIW) Inspection of Children's Services.</b>	The Committee requested that they receive an <b>information report</b> detailing the progress of the plan and update Members whether or not the actions have addressed the issues raised by the Inspectorate.		Going to Corporate Parenting on 24 Jan - Scrutiny Officers to pick up and send to Committee			
<b>Review of Fostering Project</b>	Further project as part of the Remodelling Children's Social Services  - Detail regarding the upskilling of three internal foster carers to provide intensive, therapeutic step down placements as part of Residential Remodelling project - Review of the foster carer marketing and recruitment strategy at a draft/early stage to allow members input into the process	COSC have proposed that this item be considered by a future SOSC 1 for continuity purposes	Corporate Director proposed October 2018	Susan Cooper, Corporate Director, Social Services and Wellbeing; Cllr Phil White, Cabinet Member – Social Services and Early Help; Laura Kinsey, Head of Children's Social Care; Pete Tyson, Group Manager – Commissioning; Lauren North, Commissioning and Contract Management Officer; Natalie Silcox, Group Manager Childrens Regulated Services.		
<b>Community Services</b>	Rec from BREP The Committee recommend that Scrutiny consider a future item on what other Local Authorities are doing to respond to the gap in provision in Community Services.  What grant funding has been reduced and how has this had an impact?  <i>(Officers proposed at fwp planning meeting to maybe use this as a bit of a research item in scrutiny where representatives are asked from other LAs to determine what they do as this info isnt currently held by our Communities Directorate)</i>				SOSC2 Feb 18	
<b>Remodelling Children's Residential Services Project</b>	SOSC 1 requested that the item be followed up by Scrutiny in the future for monitoring purposes, incorporating evidence of outcomes.		Corporate Director proposed early 2019			

<b>CIW investigation into LAC</b>	The Committee requested that the outcome of the CIW investigation into Looked After Children be provided to Scrutiny for information when it becomes available.		Self assessment and action plan due at end of year.			
<b>CAMHS</b>	<p>With reference to the responses received in relation to Child Adolescent Mental Health Services Members on 12 December 2018, Members note that most of the replies feature an element of work in progress and have asked to retain the item on the FWP for future review. To receive an update on current provision and further advise on current situation in relation to comments and conclusions made on 12 December 2018.</p> <p>Update on work being undertaken throughout Wales looking at causes of mental health: 'Working Together for Mental Health'.</p> <p>To include an update on how we are getting on moving into Cwm Taf.</p>		Corporate Director proposed early 2019			
<b>Empty Properties</b>	SOSC 3 requested that this item continue on FWP - reasons and purpose to be confirmed					
<b>Home to School Transport</b>	<p>To provide assurances on rationalisation of Learner Transport as far as possible in order to make budget savings:</p> <p>Update on pilot that school transport team proposing to run in Spring and Summer terms 2017-2018 - to support the enforcement of bus passes on home to school transport contracts. As part of this pilot, the Authority is also investigating opportunities to track the use of our school bus services by individual pupils.</p> <p>Update on Recommendation from BREP: The Panel recommend the need for the Authority to adopt a Corporate approach in relation to Home to School Transport maximising the LA's minibuses such as those used for day centres. It is proposed that this be supported by slightly amending the opening and closing times of day centres so that the buses can be available for school transport. Other aspects that could be considered include the exploration of whether school staff could transport children and young people instead of hiring independent drivers.</p> <p>To test and scrutinise the current licensing and school transport regime to gain assurances that it provides adequate protection against the potential of putting children and vulnerable children at risk from those who are in a position of trust. Changes to the DBS status of their employees to be scrutinised to ensure that children are not being put at undue risk. To provide robust scrutiny and recommendations on how the current regime can be improved. To provide assurances to the public and maintain public confidence in the system of school transport</p> <p>Report to include Update on the current arrangements of how licensing and school transport operates within the County Borough since the change in 2015 to the Police National Policy for disclosing non-conviction information to the local authority. Information to include a report from South Wales Police on its approach to disclosing information it holds about licencees following arrests, charges and convictions. What is the current relationship between the local authority's licensing and school transport departments in relation to the disclosure of information from South Wales police? Is there sufficient oversight on behalf of the local authority and a risk of contractors withholding information which may prejudice the continuation of their contract?</p> <p>Further proposed that Communities be invited to add to report and attend meeting to update Committee on safe routes assessment to determine what work has been undertaken since funding was allocated to this over a year ago.</p>	<p>To provide assurances on rationalisation of Learner Transport as far as possible in order to make budget savings. To test and scrutinise the current licensing and school transport regime to gain assurances that it provides adequate protection against the potential of putting children and vulnerable children at risk from those who are in a position of trust. Changes to the DBS status of their employees ought to be scrutinised by an Overview &amp; Scrutiny Committee at the earliest opportunity to ensure that children are not being put at undue risk. To provide robust scrutiny and recommendations on how the current regime can be improved. To provide assurances to the public and maintain public confidence in the system of school transport</p>		Lindsay Harvey, Interim Corporate Director - Education and Family Support; Cllr Charles Smith, Cabinet Member for Education and Regeneration; Nicola Echanis, Head of Education and Early Help. Mark Shepherd, Corporate Director Communities;		
<b>Plastic Free County Borough</b>	<p>Following on from the notice of motion in which it proposed the authority to go plastic free and to encourage all organisations and individuals to follow as much as possible. Council Members wished to be informed of how Officers intend to work towards the following:</p> <p>If and when a review our own organisation will take place and plans to replace single use plastic items, encouraging the replacement of single use plastic items such as plastic straws, plastic coffee cups with biodegradable items in the workplace.</p> <p>When will BCBC contact County Borough businesses to encourage them to replace single use plastic items, reduce unnecessary packaging and apply principles of sustainability within their everyday businesses.</p> <p>How we plan to promote 'Plastic free Bridgend' through social media and other appropriate marketing and communications methods. How do we support community initiatives to 'Keep Bridgend Tidy', including our beaches, parks and streets, and promote alternatives to throwing away materials, in keeping with principles of the circular economy and waste hierarchy.</p> <p>How we are working with Welsh Government Ministers on the measures, including guidance and legislation, can be introduced to reduce plastic waste across Wales, in keeping with the principles previously outlined.</p> <p>Include stats on what single use items BCBC currently uses and any plans for a replacement of these items.</p>	To work towards bridgend becoming a plastic free town. For the Committee to be informed of proposals in working towards this.				

<b>Parks and Playing Fields</b>	To be updated by MS		Corporate Director proposed Nov 2018	Mark Shephard, Corporate Director - Communities; Cllr Richard Young, Cabinet Member - Communities;		
<b>Direct Payment Scheme</b>	Details on the revised policy including how the legislation has affected it. How Direct Payments are delivered. What support has been provided to service users since the launch of the new scheme. How was the scheme launched to service users.	Corporate Director has proposed this as a potential item	Corporate Director proposed November			
<b>Member and School Engagement Panel - Annual Report</b>	Annual Update to - SOSC 1 on the work of the Member and School Engagement Panel					

**The following items for briefing sessions or pre-Council briefing**

Item	Specific Information to request
Social Services Commissioning Strategy	To include information on what work has taken place following the Social Services and Wellbeing Act population assessment. To also cover the following: <ul style="list-style-type: none"> <li>Regional Annual Plan</li> <li>Bridgend Social Services Commissioning Strategy</li> </ul>
Cwm Taf Regional Working	Update on situation and way forward with Regional Working with Cwm Taf? How will we undertake Regional working?
Residential Remodelling - Extra Care Housing	Site visit to current Extra Care Housing and then to new site once work has begun
Children's Social Services	Briefing for SOSC 1 on Child Practice Reviews - details of latest CPRs over last 12-18 months - what recommendations have come out of them, how have they been responded to, how have they helped inform future work to help safeguard children.

<b>Potential items proposed for the Forward Work Programme - questions to consider</b>	
<b>Proposed Item</b>	<b>Supporting People Grant</b>
Is this item within the remit of the Committee?	Yes
Is it a Corporate Priority?	Yes
Is it a public interest item?	Yes
What are the questions that need answering?	The effectiveness of the grant support provided across a variety of sectors within BCBC, and to ensure that the grant is being targeted at the services most in need.
<b>Then:</b>	
What is the expected outcome from receiving the item?	Improved outcomes in line with the agreed objectives of the grant.
What can be achieved?	Improved support for those in need of emergency housing and support
What impact can Members have on this area?	Members can provide their views as to where they see this grant funding being most effectively used in accordance with the specific aims of the grant.
What information should be reported to the Committee? I.e. data, case studies, examples of outcomes, challenges etc.	Full breakdown of the various services currently supported through this grant within BCBC (inc. the various financial detail) along with how this may have changed over recent years. The number of individuals supported through the grant and in what way. How are decisions made about where to spend the grant and how much in specific areas?
How should information be presented at the meeting? I.e. PowerPoint/Prezi presentation, audio/visual formats, photos, graphics, charts, maps etc.	Charts, power point, etc.

Who should be invited to contribute to achieve a representative picture? I.e. front line staff, users, carers, young people, representatives from partner organisations, business representatives etc.	Staff from Wellbeing directorate and those responsible for Housing and any other staff / directorates involved in the direct spend or allocation of the grant.
Is the item particularly suitable for webcasting?	No

## BRIDGEND COUNTY BOROUGH COUNCIL

### REPORT TO SUBJECT OVERVIEW AND SCRUTINY COMMITTEE 3

12 JUNE 2018

#### REPORT OF THE CORPORATE DIRECTOR – OPERATIONAL AND PARTNERSHIP SERVICES

#### NOMINATION TO THE PUBLIC SERVICE BOARD OVERVIEW AND SCRUTINY PANEL.

##### **1. Purpose of Report**

- 1.1 The purpose of the report is to request the Committee to nominate one Member to sit on the Public Service Board Overview and Scrutiny Panel.

##### **2. Connection to Corporate Improvement Objectives / Other Corporate Priorities.**

- 2.1 The key improvement objectives identified in the Corporate Plan 2018–2022 have been embodied in the Overview & Scrutiny Forward Work Programmes. The Corporate Improvement Objectives adopted by Council on 22 February 2018 and formally set out the improvement objectives that the Council will seek to implement between 2018 and 2022. The Overview and Scrutiny Committees engage in review and development of plans, policy or strategies that support the Corporate Themes.

##### **3. Background.**

- 3.1 From 1 April 2016, the Well-being of Future Generations (Wales) Act 2015 introduced statutory Public Services Boards (PSB) across each local authority area in Wales. PSBs work together to improve the social, economic, cultural and environmental well-being of the board's area. The Act specified that one Committee take an overview of the overall effectiveness of the Board which this Authority determined to carry out via a PSB Overview and Scrutiny Panel which is now proposed to sit under the remit of the Corporate Overview and Scrutiny Committee.
- 3.2 The purpose of the Panel is to review and scrutinise the efficiency and effectiveness of the PSB and its decisions as well as the governance arrangements surrounding it. The Panel will hold up to two meetings a year and will make reports or recommendations to the Board regarding its functions, with the aim of enhancing its impact. These recommendations are to be presented to the Corporate Overview and Scrutiny Committee for approval prior to submission to the Board.

- 3.3 A copy of any report or recommendation made to the Public Service Board must be sent to the Welsh Ministers, the Commissioner and the Auditor General for Wales.
- 3.4 The membership of the PSB Panel is determined annually and incorporates three Members from the Corporate Overview and Scrutiny Committee, one Member from each of the Subject Overview and Scrutiny Committees and counterpart representatives that sit on the Public Service Board.

#### **4. Current Situation / proposal.**

- 4.1 The Committee is asked to nominate one Member to sit on the Public Service Board Overview and Scrutiny Panel.

#### **5. Effect upon Policy Framework and Procedure Rules.**

- 5.1 The work of the Subject Overview and Scrutiny Committee relates to the review and development of plans, policy or strategy that form part of the Policy Framework and consideration of plans, policy or strategy relating to the power to promote or improve economic, social or environmental wellbeing in the County Borough of Bridgend.

#### **6. Equalities Impact Assessment**

- 6.1 There are no equalities impacts arising from this report.

#### **7. Well-being of Future Generations (Wales) Act 2015 Assessment**

- 7.1 The Act provides the basis for driving a different kind of public service in Wales, with 5 ways of working to guide how public services should work to deliver for people. The following is a summary to show how the 5 ways of working to achieve the well-being goals have been used to formulate the recommendations within this report:

- Long-term - The establishment of the PSB Panel will assist in the long term planning of the business of the Council by the continuation of effective relationships with other organisations to improve wellbeing in Bridgend County now and in the future.
- Prevention - The PSB Overview and Scrutiny Panel will monitor the Public Service Board's objectives and priorities within the Wellbeing Plan which address underlying causes of problems and prevent them getting worse or happening in the future.
- Integration - The report supports all the wellbeing objectives.
- Collaboration - The PSB Panel supports partnership working with other organisations both locally and regionally.



- Involvement - The PSB Panel will maintain a relationship with other Organisations through effective partnership working and act as a critical friend to ensure the PSB are involving citizens of Bridgend when making decisions that affect them.

## **8. Financial Implications**

8.1 There are no financial implications arising from this report.

## **9. Recommendation**

The Committee is asked to nominate one Member to sit on the Public Service Board Overview & Scrutiny Panel.

**Andrew Jolley,**  
**Corporate Director – Operational & Partnership Services**

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## **Background Documents**

None

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## BRIDGEND COUNTY BOROUGH COUNCIL

### REPORT TO SUBJECT OVERVIEW AND SCRUTINY COMMITTEE 3

12 JUNE 2018

### REPORT OF THE CORPORATE DIRECTOR – OPERATIONAL AND PARTNERSHIP SERVICES

#### CORPORATE PARENTING CHAMPION NOMINATION REPORT

#### 1. Purpose of the Report.

- 1.1 The purpose of this report is to request the Committee to nominate one Member as its Corporate Parenting Champion to represent the Committee as an invitee to meetings of the Corporate Parenting Cabinet Committee.

#### 2. Connection to Corporate Improvement Objectives.

- 2.1 The key improvement objectives identified in the Corporate Plan 2018-2022 have been embodied in the Overview & Scrutiny Forward Work Programmes. The Corporate Improvement Objectives were adopted by Council on 22 February 2018 and formally set out the improvement objectives that the Council will seek to implement between 2018 and 2022. The Overview and Scrutiny Committees engage in review and development of plans, policy or strategies that support the Corporate Themes.

#### 3. Background

- 3.1 Corporate Parenting is the term used to describe the responsibility of a local authority towards looked after children and young people. This is a legal responsibility given to local authorities by the Children Act 1989 and the Children Act 2004. The role of the Corporate Parent is to seek for children in public care the outcomes every good parent would want for their own children. The Council as a whole is the 'corporate parent' therefore all Members have a level of responsibility for the children and young people looked after by Bridgend.<sup>1</sup>
- 3.2 In order to further develop and enhance the Council's corporate parenting role with its partners, a Corporate Parenting Cabinet Committee comprising all Members of Cabinet was established by Cabinet on 4 November 2008.
- 3.3 The inaugural meeting of the Cabinet Committee was held on 27 November 2008 where it was agreed that the Cabinet Committee will meet bi-monthly. The terms of reference for the Cabinet Committee are:
- to ensure that looked after children are seen as a priority by the whole of the Authority and by the Children and Young People's Partnership;

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<sup>1</sup> Welsh Assembly Government and Welsh Local Government Association 'If this were my child... A councillor's guide to being a good corporate parent to children in care and care leavers', June 2009

- to seek the views of children and young people in shaping and influencing the parenting they receive;
- to ensure that appropriate policies, opportunities and procedures are in place;
- to monitor and evaluate the effectiveness of the Authority in its role as corporate parent against Welsh Government guidance.

3.4 At its inaugural meeting, the Cabinet Committee requested that a Corporate Parenting “Champion” be nominated from each of the Overview and Scrutiny Committees to become permanent invitees to the Cabinet Committee.

#### **4. Current Situation / Proposal.**

4.1 The Committee is requested to nominate one Member as its Corporate Parenting Champion to represent the Committee as an invitee at meetings of the Corporate Parenting Cabinet Committee.

4.2 The role of the Corporate Parenting Champion is to represent their Overview and Scrutiny Committee, partaking in discussions with Cabinet over items relating to children in care and care leavers.

4.3 It is also suggested that in this role each Champion considers how all services within the remit of Scrutiny affect children in care and care leavers and encourage their own Committee to bear their Corporate Parenting role in mind when participating in Scrutiny.

4.4 Scrutiny Champions can greatly support the Committee by advising them of the ongoing work of the Cabinet-Committee and particularly any decisions or changes which they should be aware of as Corporate Parents.

#### **5. Effect upon Policy Framework and Procedure Rules.**

5.1 The work of the Subject Scrutiny Committee relates to the review and development of plans, policy or strategy that form part of the Policy Framework and consideration of plans, policy or strategy relating to the power to promote or improve economic, social or environmental wellbeing in the County Borough of Bridgend.

#### **6. Equality Impact Assessment.**

6.1 There are no equality impacts arising from this report.

#### **7. Well-being of Future Generations (Wales) Act 2015 assessment**

7.1 The Act provides the basis for driving a different kind of public service in Wales, with 5 ways of working to guide how public services should work to deliver for people. The following is a summary to show how the 5 ways of working to achieve the well-being goals have been used to formulate the recommendations within this report:

- Long Term – The establishment of the Corporate Parenting Cabinet Committee demonstrates the Authorities long term commitment to improving and strengthening their role as Corporate Parents to care leavers and Looked After Children.
- Prevention – The Corporate Parenting Cabinet Committee are preventative in their nature and ensure that appropriate policies, opportunities and procedures are in place for all care leavers and Looked After Children
- Integration – This report supports all the well-being objectives
- Collaboration – All members are Corporate Parents and this report supports collaborative working with Cabinet and Members of Scrutiny and emphasises the role of Corporate Parents for all Elected Members.
- Involvement – Corporate Parent Champions provide practical support and guidance to children in care and care leavers to ensure they achieve their well-being goals

## 8. Financial Implications.

8.1 None.

## 9. Recommendation.

The Committee is asked to nominate one Member of the Committee as its Corporate Parenting Champion to represent the Committee at meetings of the Corporate Parenting Cabinet Committee

**P A Jolley,**  
**Corporate Director – Operational and Partnership Services**

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## Background Documents

Bridgend County Borough Council Constitution

Part II of the Local Government Act 2000: Executive Arrangements

Report of the Corporate Director – Children to Cabinet, 4 November 2008: Establishment of a Corporate Parenting Cabinet Committee

Report of the Corporate Director – Children to the Inaugural Meeting of the Corporate Parenting Cabinet Committee, 27 November 2008

## BRIDGEND COUNTY BOROUGH COUNCIL

### REPORT TO THE SUBJECT OVERVIEW AND SCRUTINY COMMITTEE 3

12 JUNE 2018

#### HIGHWAY SERVICES REVIEW

#### REPORT OF THE CORPORATE DIRECTOR COMMUNITIES

#### 1. Purpose of report

- 1.1 The purpose of this report is to advise scrutiny members on the impact of the Medium Term Financial Strategy (MTFS) on Highway Services.

#### 2. Connection to corporate improvement objectives/other corporate priorities

- 2.1 This report assists in the achievement of the following corporate priority/priorities:

- Smarter use of resources– ensuring that all its resources (financial, physical, human and technological) are used as effectively and efficiently as possible and support the development of resources throughout the community that can help deliver the Council's priorities.

#### 3. Background

- 3.1 The Council has had to introduce measures to implement budget reductions across different service areas to react to year-on-year reductions in Welsh Government funding.
- 3.2 Since 2010 this has meant efficiency savings in the highways services budget in the order of £4 million. Amongst these savings have been measures that have seen a reduction in staff whilst trying to maintain an appropriate level of service.
- 3.3 The impact of the reductions to both staff and service levels varies subject to the viewpoint of the recipient of the service who may be either internal or external to the authority.
- 3.4 Whilst the majority of services specified are a statutory provision the exact level of service or standard is not specified within the statute and are based around sector guidance as to service delivery. Highway Services consists of seven sections namely:

- Fleet Services
- Network Management Drainage and Coastal
- Traffic and Transportation,
- Engineering Design and Project Management
- Rights of Way
- Direct Labour Organisation (DLO), Street lighting and Highways Maintenance
- Engineering Services

3.5 In order for members to consider the efficiency of the maintenance of the highway network it needs to consider the value and the form of the asset. According to returns for the Whole of Government accounts the reported gross replacement cost of the BCBC highway asset in 2015/16 was in the order of £1,000,000,000 (1Billion pounds excluding land valuation) and as such is probably the largest of the council assets which all sectors of the community use for all matters influencing their lives. In order to inform this valuation the following asset types have been considered.

- 799km of carriageway
- 883km of footway
- 24,853 road gullies & associated drainage lines/chambers
- 101 road bridges
- 102 footbridges
- 155 retaining walls
- 103 culverts
- 13 subways
- 20,000 street lights
- 419km of street lighting cabling
- 46 light controlled junctions
- 283 bus shelters
- 4.2km pedestrian barriers
- 15.6km safety fences
- 35 cattle grids
- 260 seats

3.6 The foregoing are a few main examples of specific highway assets however, as there are many others including grit bins, bins, street signs, bollards, verges, hedge rows, trees, ditches, gates, marker posts, carriageway markings, weather stations, traffic signs and carriageway markings

3.7 Additional assets that fall within the remit of Highway Services consist of Porthcawl Light house and Coastline Sea defenses including the Western breakwater.



- 3.8 Current revenue budgets for maintaining highway and coastal assets is approximately £4M per annum. This equates to 0.4 % of the highway gross replacement cost excluding the additional items identified.

**Base budget circa : £5.8 M**  
**LGBI\* repayments circa £0.6M**  
**Street Lighting energy costs circa £0.9M**

**Balance of revenue budget circa £4.3M**

\*LBGI- Local Government Borrowing Initiative – relates to repayment of capital spend on previous highways and street lighting schemes.

- 3.9 As reductions in budgets and staffing have taken place the Highways services section have sought measures to minimise the impact on front line services by predominantly considering back office functions and assessing technological innovations to enable the service to do things differently.
- 3.10 Examples of doing things differently have seen investment in both LED street lighting and part-night street lighting switchgear which has seen a reduction in the council's energy usage whilst for the most part keeping the lights on. In February 2018 the council were successful in obtaining SALIX interest free funding to enable replacement of street lighting to new energy efficient LED units over the next two years and to use the recouped energy savings to repay the SALIX funding. (SALIX, is a not-for-profit organisation funded by Business, Energy and Industrial Strategy, the Department for Education, the Welsh Government, the Scottish Government and Higher Education Funding Council for England, Salix provides 100% interest-free capital for the public sector to reduce their energy costs by enabling the installation of modern, energy efficient technologies and replacing dated, inefficient technologies)
- 3.11 The street lighting team have improved productivity by the use of handheld devices that link directly to the 'back office' and entries not only advise that a job is completed but also enable access to site plans so that defective items can be located and dealt with more quickly. This had previously been undertaken using paper records. This streamlining eliminates duplication of work and also leads to a quicker response time.
- 3.12 Similar equipment is used by the Highway & Streetworks inspectors when undertaking their duties and the systems are able to generate automatic

- responses via the Customer Relationship Management (CRM) system for simple customer requests such as potholes. These devices log inspections and can be used to generate works requests when downloaded. Inspection of assets results in the commissioning of any appropriate emergency or planned maintenance /repair works either through the in-house direct labour teams or through external contractors. The type of external commissions may include substantial resurfacing works or bridge repairs whilst in-house DLO responses may include emergency 'pothole' repairs, highway drainage, vegetation removal, gritting and flooding incidents.
- 3.13 The Direct Labour Organisation (DLO) manages street lighting assets as well as providing staff resources to deliver emergency and planned responses to the network management service as well as other sections and departments within the council.
- 3.14 As financial savings have impacted on service areas of the council, there has been a growing reliance on the highways out of hour's teams to respond to incidents and make situations safe such as in parks or Council buildings/property.
- 3.15 In delivering highways maintenance, excluding street lighting, the DLO service employ's a limited team of 37 staff who undertake a variety of tasks to meet the maintenance needs of the councils (1 Billion pound gross replacement cost) highway assets. The DLO teams include Drainage, Surfacing, Hazarding, Out of Hours Response, Winter Maintenance and Barrier Repair. Staff are trained and skilled not only to repair the multitude of specialist surfacing materials in our towns and villages but also CADW standard repairs to structures and maintenance of historic highway structures. The workforce contains skilled drivers who not only drive HGV's to carry out winter maintenance but also lead teams in the repair of drainage, highways and sea defenses. Other team members maintain the circa 25,000 road gullies, highway verges and provide emergency response to traffic collisions, potholes, stray animals, spillages, fallen trees, securing buildings, and winter maintenance. As such, this small team is experienced and diverse in carrying out duties that would otherwise require individual specialist contracts outside of the authority.
- 3.16 In driving efficiency winter gritting vehicles are equipped with computerised control that does not discharge material when stationary and machines are tracked which provides information on when and where routes have been treated, how much salt has been used and the speed of the vehicles to ensure the effective gritting of the routes (Appendix A). Assessment of the routes resulted in a reduction in the number of teams from four to three in

2016/17 which deliver the typical needs of winter maintenance within the borough.

- 3.17 One issue in relation to winter maintenance is climate change which means that the service needs to be reactive to winters that are forecast to be wetter. Increased rainfall means that the service needs to consider its maintenance regime and improvement of drainage and flood protection. Whilst there is not a specific duty to provide sandbags the council does supply these free of charge to residents and irrespective of the flooding a significant quantity are stored and replenished at the councils Waterton depot for deployment when required.
- 3.18 In assessing performance the Council's highway department has recently rejoined the Association for Public Service Excellence (APSE). This enables comparison with similar authorities across the UK in various elements of service delivery. Within Wales BCBC has been grouped with Swansea City and County (SCC) and Caerphilly County Borough Council (CCBC). Some examples of the comparisons from 2015 are given in Appendix B.
- 3.19 In considering performance the benchmarking is of use in assessing how BCBC are delivering a service in comparison to similar authorities, such as the cost to clean gullies or response times to attending to category '1 Defects' ie that is a defect that represents an imminent hazard to highway users, comparable to other local authorities within the same family grouping.
- 3.20 The assessments do not currently have a comparator for cost of pothole repairs however it is estimated that for a basic pothole repair of a 1m2 40mm deep it costs the DLO in the region of £26 to attend as a comparison to procure a similar repair through the south east wales framework which would be approximately £50.
- 3.21 In order to seek further efficiencies a review of the service area identified certain improvements for consideration. These included

- Staffing restructures
- Energy savings through LED technology
- Review of service provision
  - Bus services
  - Gulley cleansing
  - Street works

- 3.22 These recommendations have been considered against service need and deliverability. Based on this review restructures and cost saving measures have been implemented and contributed to MTFs savings. Of the areas identified for consideration some have already been realised for implantation with a successful application for £2.5 million to fund upgrading of street lighting to energy efficient LED units with repayment made from the cost of energy saved. Additionally a report has recently been presented to cabinet on reductions in subsidised bus services. Other initiatives will be considered but the impact of any changes needs to be carefully considered.
- 3.23 Included within the review was the consideration of collaboration/ regional working which may have a potential for shared savings with other authorities. This in part is already taking place within the wider highway services with a shared provision of civil parking enforcement with the Vale of Glamorgan Council and the shared Fleet maintenance facility Ty Thomas with South Wales Police.
- 3.24 Additionally there may be further opportunities presented by the City Deal project in areas such as transportation which officers will consider with other local authority partners where this provides efficiencies and benefits for its constituents.
- 3.25 It must be highlighted that an impact of the MTFs savings has been a reduction in staff from both the supporting back office and some front line service delivery. These reductions place added pressure on remaining staff who still have to deliver the same workload and manage increasing demands from new legislative frameworks such as Wellbeing of Future Generations Act 2015, General Data Protection Regulation (GDPR), as well as maintain compliance historical legislative requirements such as those of the Health and Safety at Work Act etc 1974.
- 3.26 What this has meant in practice is that staffing numbers have reduced with individual teams being reduced between 20 and 50 percent with reduction in plant and vehicles where applicable. The impact on services is that whilst functions are still being delivered the response times for non priority areas have increased and the ability to deliver anything outside of the core activities has diminished.
- 3.27 With the loss of professional members of staff, any work outside core activities now requires the contracting in of services which has implications on workload in the commissioning, monitoring and quality checking of any outsourced work.

- 3.28 This also manifests itself in longer operational response times to address non priority issues such as cutting back of vegetation or responding to requests for service.
- 3.29 In January 2018 Welsh Government announced a £30 million highways refurbishment capital grant, which local authorities could use to displace any item of their own current capital programme in the current year (2017-18) so long as an equivalent amount is then used for highways refurbishment works in 2018-19. The grant for Bridgend was £1,204,380 and was used to replace the Council's use of capital receipts on a number of schemes taking place in 2017-18, thus releasing that funding to be spent on additional highways works in 2018-19. In addition Council approved additional capital funding of £5 million for investment in carriageway resurfacing and renewal of footways as part of the Medium Term Financial Strategy 2018-19 to 2021-22, bringing the total new investment in highways and footways, to £6.204 million over the next 3 years, including £500,000 for school highways works.

#### **4.0 Current situation/proposal**

- 4.1 Future financial savings present a significant challenge for both the Communities Directorate as well as the Highways service. The Highways service will have to continue to consider those services that are not a statutory provision and the realistic level of service for those services that are statutory.

Such considerations would extend to areas that have previously been highlighted for consideration such as

- School crossing patrol service
- Council subsidised bus services
- Shopmobility services
- Service Level for highway maintenance
- Structures and staffing

- 4.2 The move towards regional working may have opportunities to combine skills and resources with other neighbouring authorities but this will still have a financial implication on the authority along with any ongoing costs associated with enabling such a collaboration.

## 5. Effect upon policy framework and procedure rules

5.1 None for the purposes of this report

## 6. Equality Impact Assessment

6.1 No specific EIA has been undertaken at this stage

## 7. Well-being of Future Generations (Wales) Act 2015 implications

7.1 None for the purposes of this report

## 8. FINANCIAL IMPLICATIONS

8.1 The total historical and future planned MTFs savings for the Highways section are shown below (Table Values in £'000s):

<b>Service Area</b>	<b><u>11-</u> <u>12</u></b>	<b><u>12-</u> <u>13</u></b>	<b><u>13-</u> <u>14</u></b>	<b><u>14-</u> <u>15</u></b>	<b><u>15-</u> <u>16</u></b>	<b><u>16-</u> <u>17</u></b>	<b><u>17-</u> <u>18</u></b>	<b><u>18-</u> <u>19</u></b>	<b><u>19-</u> <u>20</u></b>	<b><u>Total</u> <u>Savings</u></b>
Highways Network	157	0	250	90	98	200	195	50	50	<b>1,090</b>
Street lighting	50	90	0	125	0	150	0	110	0	<b>525</b>
Highways DLO	48	56	40	52	203	157	0	0	50	<b>606</b>
Rights of Way	20	0	0	27	42	0	21	0	0	<b>110</b>
Fleet Services	7	0	0	10	75	0	0	0	0	<b>92</b>
Transportation (inc Car Parks)	277	345	0	110	445	15	100	188	40	<b>1,520</b>
Engineering Services	0	0	0	28	0	0	0	74	0	<b>102</b>
<b>TOTAL</b>	<b>559</b>	<b>491</b>	<b>290</b>	<b>442</b>	<b>863</b>	<b>522</b>	<b>316</b>	<b>422</b>	<b>140</b>	<b>4,045</b>

## 9. RECOMMENDATION

9.1 That the content of the report is noted.

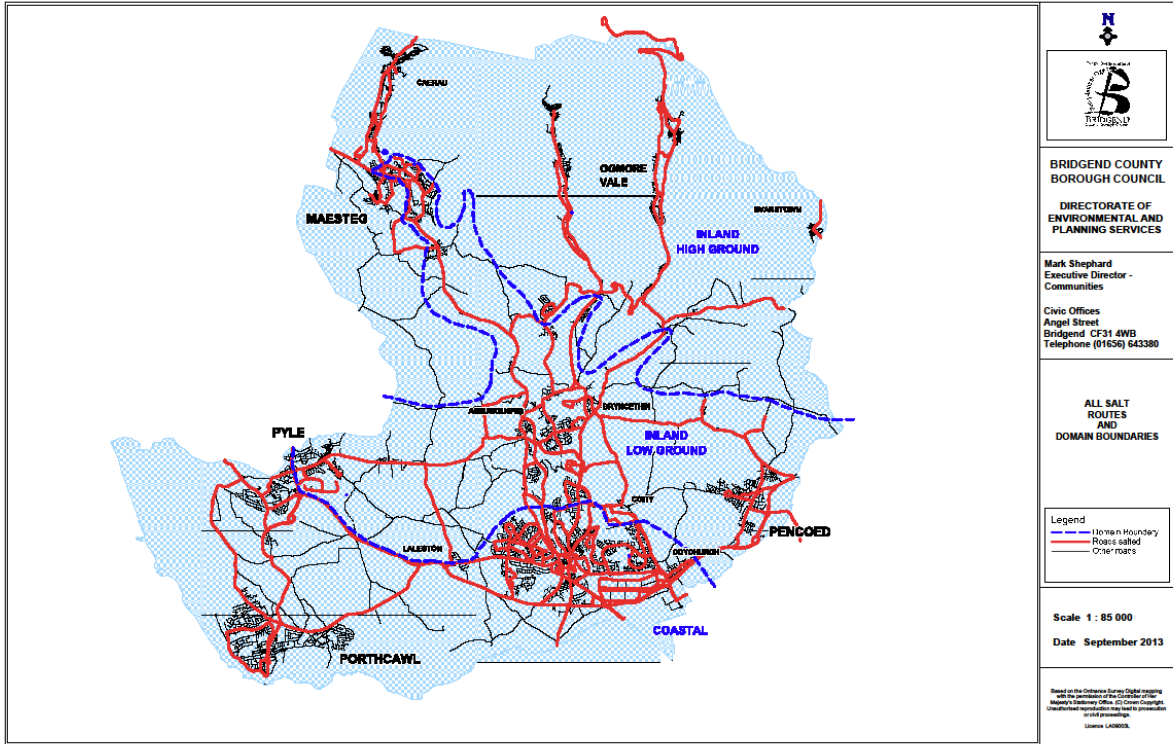
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Background documents: None

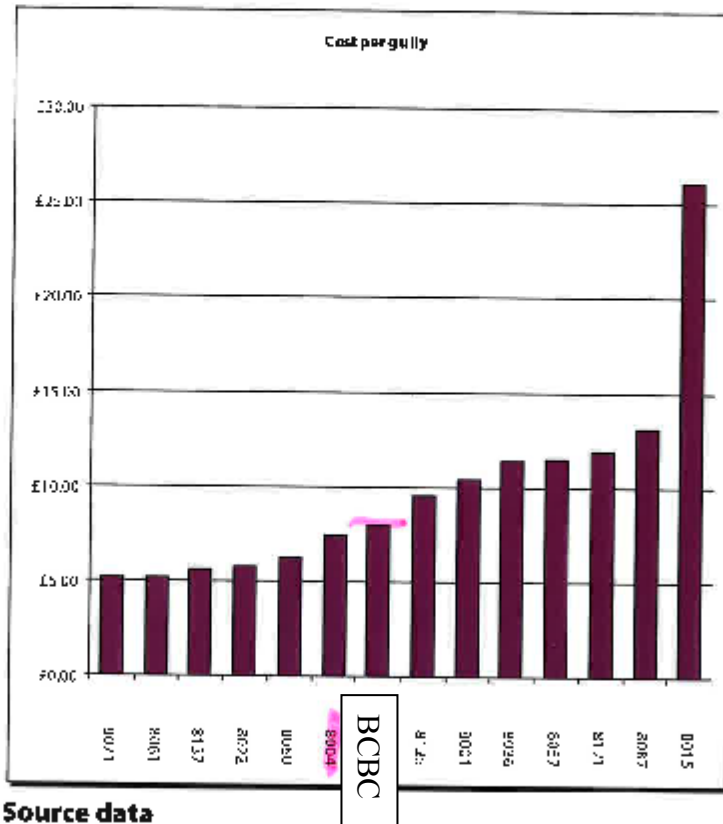
Appendix A



### PI 32 Service cost per gully

Family group H2

	Gullies emptied	Total cost	Cost per gully
Average			19.84
Lowest			£5.23
Highest			£26.14
Lowest in range	4,975	£47,738	
Highest in range	80,600	£741,207	



**Source data**

CPGUL]

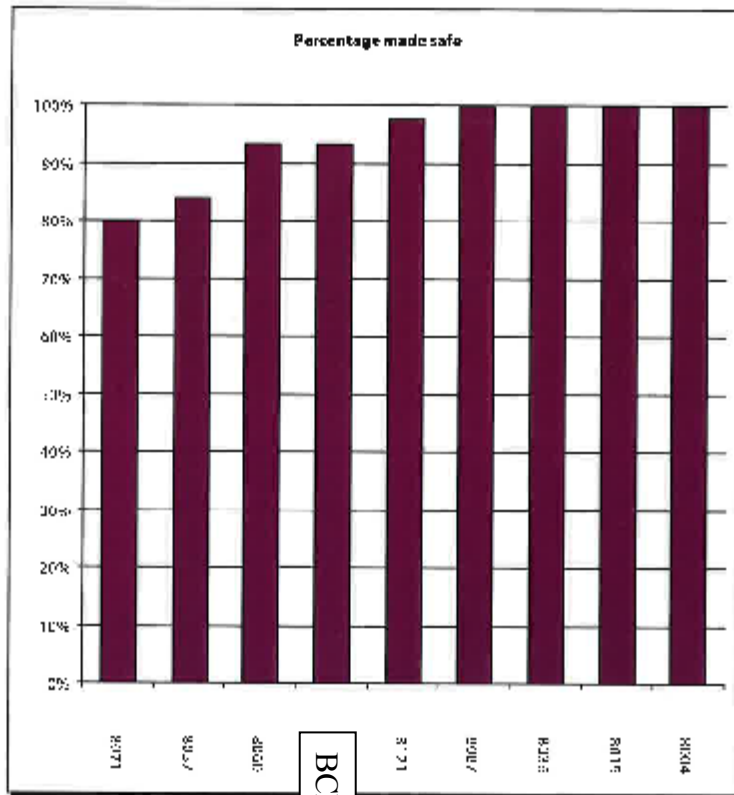
**Acceptable parameters: >£3 and <£35**



## PI 45a Percentage of category 1 defects made safe within response time

Family group H2

	Number of category 1 defects	Incidents made safe	Percentage made safe
Average			94.25%
Lowest			80.00%
Highest			100.00%
Lowest in range	5	4	
Highest in range	844	844	



Source data

$[(CAT1TT) / (FCAT1D)]$

Acceptable parameters: >10% and <=100%; category one defects separated from footway

